

**WOLFE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	18-19 SAAR Enrollment / Capacity
1. Secondary			
a. Wolfe County High School	Permanent	9-12 Center	371/473
2. Middle			
a. Wolfe County Middle School	Permanent	7-8 Center	189/260
Elementary			
3. a. Campton Elementary School	Permanent	PS-6 Center	360/475
b. Red River Elementary School	Permanent	PS-6 Center	133/204
c. Rogers Elementary School	Permanent	PS-6 Center	148/142

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Wolfe County High School	1969, 1990, 2015		68,880 sf.		
<p>Major Renovation of the 1969 and 1990 portions to include; Site Development: paving and walks, ADA access, drainage, parking, Interior Improvements: flooring, ceilings, paint, doors and hardware, kitchen equipment, windows, built-in casework and lockers, signage, classroom display systems, clock and PA systems, code improvements, gym bleacher replacement, add security vestibule, Greenhouse replacement, Ag Shop and Tech Shop upgrades including plumbing and drainage, HVAC improvements not addressed in the GESC, rest room and plumbing upgrades, electrical, lighting upgrades, fire protection and annunciation systems. Renovate interior to provide one additional science classroom, and one art classroom</p>					
Construct:	1 Auditorium	3,500 sf.	3,500 sf.	68%	\$1,231,176
2. Wolfe County Middle School	1990, 1992		48,362 sf.		
<p>Major Renovation to include; Site Development: paving and walks, ADA access, drainage, parking, roof repair, Interior Improvements: flooring, ceilings, paint, doors and hardware, windows, built-in casework and lockers, signage, classroom display systems, clocks and PA system, code improvements, gym bleacher replacement, Tech Ed casework, add security vestibule, rest room and plumbing upgrades, electrical / lighting upgrades, fire protection and annunciation systems, HVAC replacement. Renovate interior to provide one FMD, 2 Resource Rooms, Custodial Receiving, and expand Admin areas.</p>					
Construct:	1 Music	1,200 sf.	1,200 sf.	68%	\$4,859,610
	1 Kitchen Addition	438 sf.	438 sf.	68%	\$154,073

3. Red River Elementary School	1964	19,445 sf.	
<p>Major Renovation to include; Replacement of waste water treatment plant, Asbestos mitigation, Site Development: paving and walks, ADA access, drainage, parking, separate bus and car traffic, roof and fascia repair, Interior Improvements: flooring, ceilings, paint, doors and hardware, built-in casework, signage, classroom display systems, clocks and PA system, code improvements, add security vestibule, rest room and plumbing upgrades including below grade piping replacement, electrical / lighting upgrades, fire protection and annunciation systems, final MEP items not addressed in GESC. Technology. Remove old boiler components. Renovate interior to provide expanded Media Center</p>			\$2,335,128

3. Rogers Elementary School	1961, 1977	16,970 sf.	
<p>Major Renovation to include; Replacement of waste water treatment plant, Asbestos mitigation, Site Development: paving and walks, ADA access, drainage, parking, separate bus and car traffic, roof replacement, Interior Improvements: flooring, ceilings, paint, doors and hardware, built-in casework, signage, classroom display systems, clocks and PA system, code improvements, rest room and plumbing upgrades including below grade piping replacement, electrical / lighting upgrades, fire protection and annunciation systems, final MEP items not addressed in GESC. Technology. Remove old boiler components. Renovate interior to provide expanded Media Center</p>			\$3,595,888

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky building code.

Eff. % Cost Est.

1. Campton Elementary School	2005	60,100 sf.	
HVAC renovations			\$182,400

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Office			
Construct:	Construct a new central office facility.	10,000 sf.	74% \$2,782,703
3. Central Bus Garage			
Construct:	Construct a new bus garage facility.	4,800 sf.	74% \$1,219,978

DISTRICT NEED \$23,423,899

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

1. Wolfe County High School			
Construct:	1 Baseball / Softball Hitting 2,400 sf.	2,400 sf.	68% \$844,235
2. Campton Elementary School			
	Provide Field lighting for soccer field at athletic complex		\$475,000
	Provide turf field for soccer, football, athletics		\$750,000
	Renovation to include site drainage improvements and settlement mitigation, site development paving and walks, repairs to cracked floors		\$1,369,780
3. District-wide masonry and envelope repairs, library furniture			\$1,401,280